

Motions

Department of Administration Department of Administration	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	124.00	2,418,600	22,516,000		24,934,600
FY 2021 Total Appropriation	124.00	2,418,600	22,516,000		24,934,600
Executive Holdback		(121,000)			(121,000)
Noncognizable Funds and Transfers				580,000	580,000
FY 2021 Estimated Expenditures	124.00	2,297,600	22,516,000	580,000	25,393,600
Removal of Onetime Expenditures			(849,200)	(580,000)	(1,429,200)
Restore Rescissions		121,000			121,000
FY 2022 Base	124.00	2,418,600	21,666,800		24,085,400
Benefit Costs		2,800	35,300		38,100
Inflationary Adjustments			7,500		7,500
Statewide Cost Allocation			216,400		216,400
Change in Employee Compensation		12,800	153,200		166,000
FY 2022 Program Maintenance	124.00	2,434,200	22,079,200		24,513,400
1. Create Separate Document Svcs Program					
2. Fund Shifts to the PBF					
FY 2022 Total	124.00	2,434,200	22,079,200		24,513,400
<i>Difference from FY 2021 Approp.</i>		15,600	(436,800)		(421,200)
		0.6%	(1.9%)		(1.7%)

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Motion #2 for a Cash Transfer: I move that there is hereby appropriated and the Office of the State Controller shall transfer \$1,737,500 from the Permanent Building Fund to the Administration and Accounting Services Fund on July 1, 2021, or as soon thereafter as practicable, for the Capitol Mall Facilities payment in the Division of Public Works due in fiscal year 2022.

Discussion: *This motion is necessary to transfer actual cash from the Permanent Building Fund into the dedicated Administration and Accounting Services Fund to pay the rent charge for elected officials' office space in the Capitol Mall. This is standard language and is included in the bill every year. This motion will be reflected as a section of the appropriation bill.*

Motion #3 for a Unanimous Consent Request: I request unanimous consent that the language regarding state employee group health insurance plan structure be included in the Department of Administration's fiscal year 2022 appropriation bill, as shown on the screen.

SECTION __. PLAN STRUCTURE. The Office of Group Insurance shall maintain the current health insurance plan structure and benefit package for state employees and the employer and employee cost-sharing split recommended by the Governor and the Legislature's Joint Change in Employee Compensation Committee for fiscal year 2022. Adherence with the plan structure shall not preclude the Office of Group Insurance from implementing positive plan changes as identified.